



MINISTERIO DE DEPORTES
Año [2018]
Ejecución de Gastos y Aplicaciones Financieras
En RDS



Detalle	Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto
2-GASTOS	1,997,597,310.12	110,542,329.26	146,081,326.80	226,636,906.88	191,394,828.77	288,268,424.81	296,445,667.68	278,021,360.08	462,317,576.84
2.1-REMUNERACIONES Y CONTRIBUCIONES	518,796,816.62	59,941,119.77	60,586,463.15	68,797,106.72	63,097,195.26	67,007,488.98	66,785,247.04	69,197,654.02	69,197,654.02
2.1.1-REMUNERACIONES	424,212,030.27	48,346,014.25	49,010,078.62	57,194,126.37	51,536,468.09	51,856,280.04	55,117,078.35	54,646,511.30	56,505,473.25
2.1.2-SOBRESUELDOS	35,664,718.04	4,350,075.02	4,350,075.02	4,380,075.02	4,380,075.02	4,380,075.02	4,478,310.34	4,493,310.34	4,852,722.26
2.1.5-CONTRIBUCIONES A LA SEGURIDAD SOCIAL	58,920,068.31	7,245,030.50	7,226,309.51	7,222,905.33	7,180,652.15	7,148,186.62	7,412,100.29	7,645,425.40	7,839,458.51
2.2-CONTRATACIÓN DE SERVICIOS	296,673,174.63	14,650,137.28	16,799,920.05	34,325,364.77	20,310,206.01	43,086,171.49	40,326,237.42	42,759,007.69	84,517,130.12
2.2.1-SERVICIOS BÁSICOS	121,093,895.99	13,512,604.32	13,012,674.91	16,826,383.71	14,917,273.05	16,988,558.98	14,793,391.10	14,656,843.17	16,043,812.49
2.2.2-PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	13,512,604.32	-	757,600.00	2,325,257.62	1,743,008.40	1,922,563.10	2,455,744.83	1,632,940.35	2,745,690.02
2.2.3-VIÁTICOS	6,543,739.13	-	1,348,002.39	1,715,598.11	331,119.12	967,044.63	629,199.55	890,630.10	662,235.23
2.2.4-TRANSPORTE Y ALMACENAJE	116,712,457.17	-	-	139,278.26	-	16,619,921.00	17,870,025.44	22,997,427.07	59,085,805.40
2.2.5-ALQUILERES Y RENTAS	5,924,122.07	-	-	1,448,710.30	1,034,908.50	677,511.65	455,963.80	1,605,683.82	701,344.00
2.2.6-SEGUROS	15,355,749.45	697,180.00	1,651,642.75	5,734,537.88	1,341,990.24	1,875,751.56	1,357,437.04	208,310.02	2,488,899.96
2.2.7-SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES	9,482,705.81	-	-	3,692,718.07	397,808.70	2,324,661.98	1,422,958.35	123,242.49	1,521,316.22
2.2.8-OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	8,047,601.29	-	-	2,440,870.82	544,098.00	1,709,157.69	1,341,517.31	743,930.67	1,268,026.80
2.3-MATERIALES Y SUMINISTROS	219,702,001.39	-	627,568.06	47,393,045.33	28,189,703.72	18,722,681.16	66,970,070.81	18,508,969.02	39,289,973.29
2.3.1-ALIMENTOS Y PRODUCTOS AGROFORESTALES	121,739,764.18	-	-	37,290,386.40	18,293,141.07	3,988,776.83	43,087,573.10	6,098,095.78	12,981,791.00
2.3.2-TEXTILES Y VESTUARIOS	14,716,149.93	-	-	946,428.44	93,609.40	838,803.00	756,660.84	352,477.80	11,728,170.45
2.3.3-PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	872,470.78	-	-	235,799.40	-	53,126.99	260,472.01	78,887.90	241,805.60
2.3.4-PRODUCTOS FARMACÉUTICOS	1,347,036.90	-	-	-	-	-	245,916.00	117,550.02	983,570.88
2.3.5-PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO	7,627,845.62	-	-	1,760,947.26	591,874.36	1,891,535.74	2,524,476.08	491,412.05	367,600.33
2.3.6-PRODUCTOS DE MINERALES METÁLICOS Y NO METÁLICOS	5,970,245.95	-	-	263,305.35	893,422.32	2,496,019.52	860,071.75	372,859.46	1,084,567.15
2.3.7-COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS	26,695,247.66	-	627,568.06	3,639,634.74	3,744,520.85	3,543,374.95	6,215,900.93	245,328.22	8,678,929.91
2.3.9-PRODUCTOS Y ÚTILES VARIOS	40,733,240.57	-	-	3,256,543.74	4,570,756.64	5,665,128.13	13,264,918.10	10,752,357.79	3,223,537.97
2.4-TRANSFERENCIAS CORRIENTES	560,599,040.40	36,051,072.21	67,067,385.64	62,471,136.61	74,862,974.68	134,603,290.40	51,889,786.75	40,954,464.63	82,798,929.38
2.4.1-TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	516,965,707.12	31,884,405.55	62,900,718.88	58,304,469.95	70,696,308.22	130,036,623.74	47,723,120.09	36,787,797.97	78,632,262.72
2.4.3-TRANSFERENCIAS CORRIENTES A GOBIERNOS GENERALES LOCALES	300,000.00	-	-	-	-	300,000.00	-	-	-
2.4.9-TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES PÚBLICAS	33,333,333.28	4,166,666.66	4,166,666.66	4,166,666.66	4,166,666.66	4,166,666.66	4,166,666.66	4,166,666.66	4,166,666.66
2.6-BIENES MUEBLES, INMUEBLES E INTANGIBLES	23,603,361.76	-	-	9,289,239.69	2,782,336.95	1,438,052.28	6,653,676.18	1,741,589.89	1,699,466.77
2.6.1-MOBILIARIO Y EQUIPO	11,448,279.79	-	-	1,695,787.69	848,563.96	927,078.78	5,760,108.23	1,067,328.45	1,149,412.68
2.6.2-MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	7,069,095.40	-	-	6,376,872.00	-	-	22,089.60	636,710.30	33,423.50
2.6.3-EQUIPO E INSTRUMENTAL, CIENTÍFICO Y LABORATORIO	251,104.00	-	-	-	-	-	233,640.00	17,464.00	-
2.6.4-VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN	2,191,644.08	-	-	-	1,401,179.99	257,273.50	17,560.00	-	515,630.59
2.6.5-MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	2,045,203.14	-	-	1,216,580.00	532,593.00	20,060.00	255,883.00	20,087.14	-
2.6.6-BIENES INTANGIBLES	598,035.35	-	-	-	-	-	598,035.35	-	-
2.7-OBRAS	388,222,915.12	-	-	4,260,012.76	2,152,411.95	27,124,687.80	62,598,297.54	107,272,081.81	184,815,423.26
2.7.2-INFRAESTRUCTURA	388,222,915.12	-	-	4,260,012.76	2,152,411.95	27,124,687.80	62,598,297.54	107,272,081.81	184,815,423.26