



**MINISTERIO DE DEPORTES**  
Año [ 2018 ]  
Ejecución de Gastos y Aplicaciones Financieras  
En RDS



Detalle	Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre
<b>2-GASTOS</b>	<b>2,259,976,362.47</b>	<b>110,642,329.26</b>	<b>145,081,326.80</b>	<b>226,635,906.88</b>	<b>191,394,828.77</b>	<b>288,268,424.81</b>	<b>294,395,942.37</b>	<b>277,787,871.28</b>	<b>459,745,408.40</b>	<b>266,244,324.90</b>
<b>2.1-REMUNERACIONES Y CONTRIBUCIONES</b>	<b>586,724,260.01</b>	<b>59,941,119.77</b>	<b>60,596,463.16</b>	<b>68,797,106.72</b>	<b>63,097,196.26</b>	<b>63,394,541.68</b>	<b>67,007,489.98</b>	<b>66,795,247.04</b>	<b>69,197,654.02</b>	<b>67,927,443.39</b>
2.1.1-REMUNERACIONES	480,008,623.31	48,346,014.25	49,010,078.62	57,194,126.37	51,536,468.09	51,856,280.04	55,117,078.35	54,646,511.30	56,505,473.25	55,796,593.04
2.1.2-SOBRESUELDOS	40,192,028.38	4,350,075.02	4,350,075.02	4,380,075.02	4,380,075.02	4,380,075.02	4,478,310.34	4,493,310.34	4,852,722.26	4,527,310.34
2.1.5-CONTRIBUCIONES A LA SEGURIDAD SOCIAL	66,523,608.32	7,245,030.50	7,226,309.51	7,222,905.33	7,180,652.15	7,148,186.62	7,412,100.29	7,645,425.40	7,839,458.51	7,603,540.01
<b>2.2-CONTRATACIÓN DE SERVICIOS</b>	<b>356,972,937.45</b>	<b>14,560,137.28</b>	<b>16,799,920.05</b>	<b>34,325,364.77</b>	<b>20,310,206.01</b>	<b>43,086,171.49</b>	<b>39,266,622.11</b>	<b>42,759,007.69</b>	<b>82,056,164.88</b>	<b>63,820,343.17</b>
2.2.1-SERVICIOS BÁSICOS	136,050,762.02	13,012,674.91	13,852,957.28	16,828,383.71	14,917,273.05	16,988,559.88	14,793,391.10	14,656,843.17	16,043,812.49	14,956,866.43
2.2.2-PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	16,191,278.64	-	787,600.00	2,325,357.62	1,743,008.40	1,922,563.10	2,278,744.83	1,532,940.35	2,733,418.02	2,867,646.32
2.2.3-VIÁTICOS	7,287,723.63	-	1,348,002.39	1,715,508.11	331,119.12	967,044.63	629,199.55	690,630.10	662,235.23	743,994.50
2.2.4-TRANSPORTE Y ALMACENAJE	154,196,334.44	-	-	139,278.26	-	16,619,921.00	17,870,025.44	22,997,427.07	56,873,171.16	39,656,511.51
2.2.5-ALQUILERES Y RENTAS	6,111,313.07	-	-	1,448,710.30	1,034,908.50	677,511.65	455,963.80	1,605,683.82	701,344.00	187,191.00
2.2.6-SEGUROS	16,795,204.93	697,180.00	1,651,642.75	5,734,537.88	1,341,990.24	1,875,751.56	1,357,437.04	208,310.02	2,488,899.96	1,439,455.48
2.2.7-SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES	10,102,943.00	-	-	3,692,718.07	397,808.70	2,324,661.98	1,422,958.35	123,242.49	1,285,257.22	856,296.19
2.2.8-OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	10,277,377.72	-	-	2,440,870.82	544,098.00	1,709,157.69	458,902.00	743,930.67	1,268,026.80	3,112,391.74
<b>2.3-MATERIALES Y SUMINISTROS</b>	<b>267,632,643.46</b>	<b>-</b>	<b>627,558.06</b>	<b>47,393,045.33</b>	<b>28,189,703.72</b>	<b>18,722,681.16</b>	<b>66,970,070.81</b>	<b>18,508,969.02</b>	<b>39,178,770.09</b>	<b>48,041,745.27</b>
2.3.1-ALIMENTOS Y PRODUCTOS AGROFORESTALES	145,756,420.12	-	-	37,290,386.40	18,293,141.07	3,988,776.83	43,087,573.10	6,098,095.78	12,981,791.00	24,016,655.94
2.3.2-TEXTILES Y VESTUARIOS	14,707,358.93	-	-	946,428.44	93,609.40	838,803.00	756,660.84	352,477.80	11,688,050.45	31,329.00
2.3.3-PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	1,237,162.28	-	-	235,799.40	2,378.88	53,126.99	260,472.01	76,887.90	241,805.60	364,711.50
2.3.4-PRODUCTOS FARMACÉUTICOS	1,347,036.90	-	-	-	-	245,916.00	117,550.02	117,550.02	983,570.88	-
2.3.5-PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO	8,985,991.06	-	-	1,760,947.26	591,874.36	1,891,535.74	2,524,476.08	491,412.05	367,600.33	1,358,145.24
2.3.6-PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS	6,320,811.76	-	-	263,305.35	893,422.32	2,496,019.52	860,071.75	372,859.46	1,084,567.15	350,566.21
2.3.7-COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS	35,886,496.64	-	627,558.06	3,639,634.74	3,744,520.85	3,543,374.95	6,215,900.93	245,328.22	8,678,929.91	9,191,248.98
2.3.9-PRODUCTOS Y ÚTILES VARIOS	53,391,245.77	-	-	3,256,543.74	4,570,756.84	5,665,128.13	13,264,916.10	10,752,357.79	3,152,454.77	12,729,088.40
<b>2.4-TRANSFERENCIAS CORRIENTES</b>	<b>609,720,813.14</b>	<b>36,051,072.21</b>	<b>67,067,386.54</b>	<b>62,471,136.61</b>	<b>74,862,974.88</b>	<b>134,603,290.40</b>	<b>61,889,786.75</b>	<b>40,954,464.63</b>	<b>82,798,929.38</b>	<b>59,121,772.74</b>
2.4.1-TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	571,425,813.20	31,884,405.55	62,900,718.88	58,304,469.95	70,696,308.22	130,036,623.74	47,723,120.09	36,787,797.97	78,632,262.72	54,460,106.08
2.4.3-TRANSFERENCIAS CORRIENTES A GOBIERNOS GENERALES LOCALES	795,000.00	-	-	-	-	300,000.00	-	-	-	495,000.00
2.4.9-TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES PÚBLICAS	37,499,999.94	4,166,666.66	4,166,666.66	4,166,666.66	4,166,666.66	4,166,666.66	4,166,666.66	4,166,666.66	4,166,666.66	4,166,666.66
<b>2.6-BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>28,713,770.31</b>	<b>-</b>	<b>-</b>	<b>9,289,239.69</b>	<b>2,782,336.95</b>	<b>1,438,052.28</b>	<b>6,653,676.18</b>	<b>1,741,589.89</b>	<b>1,698,466.77</b>	<b>5,110,408.55</b>
2.6.1-MOBILIARIO Y EQUIPO	15,963,728.96	-	-	1,695,787.69	848,563.96	927,078.78	5,760,108.23	1,067,328.45	1,149,412.68	4,515,449.17
2.6.2-MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	7,069,095.40	-	-	6,376,872.00	22,089.60	-	-	636,710.30	33,423.50	-
2.6.3-EQUIPO E INSTRUMENTAL, CIENTÍFICO Y LABORATORIO	251,104.00	-	-	-	-	233,640.00	-	17,464.00	-	-
2.6.4-VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELECCIÓN	2,581,283.46	-	-	-	-	1,401,179.99	257,273.50	-	515,630.59	389,639.38
2.6.5-MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	2,192,703.14	-	-	1,216,580.00	532,593.00	20,060.00	255,883.00	20,087.14	-	147,500.00
2.6.6-EQUIPOS DE DEFENSA Y SEGURIDAD	57,820.00	-	-	-	-	-	-	-	-	57,820.00
2.6.8-BIENES INTANGIBLES	598,035.35	-	-	-	-	-	598,035.35	-	-	-
<b>2.7-OBRAS</b>	<b>410,212,038.10</b>	<b>-</b>	<b>-</b>	<b>4,260,012.76</b>	<b>2,152,411.95</b>	<b>27,124,687.80</b>	<b>62,598,297.54</b>	<b>107,038,593.01</b>	<b>184,815,423.26</b>	<b>22,222,611.78</b>
2.7.1-OBRAS EN EDIFICACIONES	-	-	-	-	-	-	-	-	-	-
2.7.2-INFRAESTRUCTURA	410,212,038.10	-	-	4,260,012.76	2,152,411.95	27,124,687.80	62,598,297.54	107,038,593.01	184,815,423.26	22,222,611.78